

NORTHVILLE PUBLIC LIBRARY BUDGET
JULY 1 , 2025 - JUNE 30, 2026

Account #		2024-2025	2025-2026
REVENUES			
002E	School District Tax Levy	162,011	170,111
L2082	Fines & Charges	2,500	2,500
L2401	Interest	250	250
L2770	Other receipts	11,771	11,771
L3840A	Local Library Service Aid	1,382	1,382
	TOTAL	177,914	186,014
EXPENDITURES			
141	Certified Librarian	57,500	60,000
142B	Library Clerks	40,300	34,000
142D	Maintenance	1,800	1,000
71PF	Equipment	500	500
72PF	Building (repairs)	1100	1100
410	Books	9,000	9,000
412	Recordings	500	500
413	Serials	500	500
429	Other Non-print Material	50	50
430	Office & Library Supplies	450	450
431	Telecommunications	900	900
431A	E-resources	1,700	1,700
433	Postage	250	250
434	Printing	100	100
435	Conferences, etc.	100	100
436	MVLS/SALS Automation System	6,600	12,400
437	Professional Services	1,500	5,400
438	Membership Dues (FCRCC/NYCON)	450	450
439	Equipment Repair & Maintenance	600	800
440	Processing Fees	200	200
450	Fuel & Utilities	10,000	10,000

451	Custodial Supplies	250	250
454	Insurance	2,000	1,000
469	Grounds Upkeep	50	50
9010	NYS Retirement System	11,770	11,770
9030	Social Security & Medicare	4,838	4,838
9040	Workers' Compensation	900	1500
9055	NYS Disability Insurance	250	250
9060	Health Insurance	23,756	25,356
76PF	Transfer to Capital Fund	0	0
	Programming	0	1600
	TOTAL	177,914	186,014